

DETAIL PROJECT REPORT

Revised ILCS Scheme 2008

INTRODUCTION TO THE SCHEME

The scheme "Integrated Low Cost Sanitation " has been revised by the Government of India which envisages conversion of existing dry latrines into water seal toilets with super structure and construction of new ones to households belonging to EWS category who have no latrines in urban areas of the country. The guidelines below will help the municipalities/urban local bodies to prepare the Detailed Project Reports or Night soil disposed to open chainage.

1. ABSTRACT OF THE PROJECT:

- i. Name of the Scheme/Proposal.: ILCS
- ii. Agency name (Nodal&Implementing): S.L.N.A. SUDA (U.P)
Address, Contact Person, Contact D.L.N.A. DUDA ABN.
Numbers
Implementing
agency:- Nagar
panchayat Ashraf pur
Kichucla. ambedkar Nagar.
Contact person:- A.K.SINGH (E.O.)
MOBILE NO- 9415708010
- iii Whether NGO involved, if yes: Name: NO,
of NGO/s Involved.
- iv . Project cost (Rs,in lakhs). : PROJECT COST :
1,97,45,500=00
- v. Funding pattern - Grants , State Grants: Project Cost
&beneficiary contribution Central Grants (75%)-
1,48,09,125=00
State Grants(15%) -

29,61,825=00
Beneficiary Contribution (10) -
19,74,550=00

vi . Project Construction period -from -to) :- 16-8-2008 to 31-3-2008

vii. Subsidy availed for this area,if yes -: yes
Deta

2. Background :

- i. State information - Population (2001, : Population 2001- 13,438 Nos.
present)
- ii. Water & Sanitation coverage status in : u.p. jal nigam ,
the Sate (District/Town - wise situation).
- iii. Nodal agency for water supply & sanitation. u.p. jal nigam ,
- iv. Phase wise plan of State for 100% : yes
coverage
- v. Selection of town - criteria for priority . Nagar Panchayat
Asharafpur kichhauchha
disti- ambedkar nagar
- vi. Adoption and implimentation of 1993 : adopted Ad. 10-4-2002-7209
Prohibition act - Number of cases filed.
- vii. Other ongoing schemes for : None
construction / conversion of toilets in the
State through National / intinational funding .
- viii. Subsidy availed under ILCS targds
programme already (targets&
achievement (physical/financial ,
leaning,experiences etc.) (i) Disposed to open driraye-65
(ii)In open arca-1652
Aclievewts-NILL
- ix. Involvement of NGOs in ILCS BALAnCE-ASTargets
programme. NO.

3. Project Technical Details:

Existing Scenario:

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| i. Need of project in Town supported by: Maps and Ward-wise details of units (conversion/construction, with & without super structure, disposal technique adopted) | Night soil disposed to open opirage. Causes the Pollution of under ground water as well as air pollution also. In this scheme the Night soil disposal & control in current this and this result in control of the pollution of under water & air Pollution. |
| ii. Biometric survey of beneficiary by the: private Party/NGOs (Details to be considered in the survey should have information regarding. | Under Process |
| 1. The photograph of beneficiary, name: address-ward number, family size and income, willingness for improvement in the living condition, affordability and agreement for paying beneficiary contribution. | Under Process |
| 2. Type of house- multi story or single: permanent or temporary structure, authorized construction or encroachment, own house or rental; | Single Story |
| 3. Water supply- Public stand Post or: house connection- tap; | India Marka-II Hand pump |
| 4. Sanitation facility- community or: individual bath & toilet separator combined, temporary structure, onsite or off-site disposal, in on site-dry units having manual collection or pit latrine - single / double pits or other type in offsite night soil is flushed in open drains | Dry latrine as well as night soil is flushed open result pollution in under ground water as well as air pollution to remove this type of pollution this scheme is adopted |

or covered drains or sewer lines etc.
with type of treatment facility,
if any exists, RGI Format
enclosed for ready reference.

4. Project Description

i Design criteria -site specific:
technological option

As per Design. Attached. here
with

adopted- areawise, if any based on
population density (persons/
ha or geographical
conciliations.

ii Proposed units must as per bye-:
laws of the area and permanent
structure.

Yes

iii Drawing of typical proposed designs:
of units with specifications and
cost estimates(Schedule of Rates
-SORused) by provided.
The estimates of disposal
options for off-site options, if
adopted be provided with details.

Attached in D.P.R. Schedule
of rates taken P.W.D
Ambedkar Nagar

5.Project financial details:

i Total project cost: Costing details:
(number of units, cost per unit, unit
design plus IEC&NGO cost.

Number of Units
(i) Dispesed in open openings-65
(ii) Dispesed in open area-
1652
total=1717 nos.

=10,000=00

Cost per unit

i Financing details(Amount and percentage):	service charges(15%)=1,500=00 Cost par unit=11,500=00 Project Cost- Central Grants(75%)- 1,48,09,,125=00 State Grnts(15%)-29,61,825=00 Beneficiary Contribution(10%)- 19,74,550
.Central share:	75%
.State Share :	15%
Beneficiary Contribution :	10%

6. Project Management :

1.Implementation Aspects

- | | |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| i Details of organizational chart of nodal agency and implementing agency Govt, Department or Private Contractors (selection)) | S.L.N.A.-SUDA, LKO
Monitoring Agency- DUDN, ABN
Implementing Agency-
Nagar panchayat
Ashrafpur kichhouchha,
Ambedkar Nagar. |
| ii. Implementation arrangement of the nodal agency- self or out source. | out-source |

iii Procedure of selection of Pt. /NGO with agreeable cost per unit and assigned responsibilities like:

.Awareness campaign

yes

. House hold Survey for Beneficiary identification

yes

. Collection of beneficiary contribution

Nagar panchayat ashrafpur
Kichhauchha,
Ambedkar Nagar.

. Operation and maintenance arrangement of units.

Nagar panchayat ashrafpur
Kichhauchha,
Ambedkar Nagar.

iv Procedure for Subsidy Utilization

v. Arcas wise Phasing -Schedule: implementation.

Whole trun Basis

vi Phase-wise of Quarterly demand of Subsidy.

As released by S.L.N.A. SUDA

2.Monitoring Prroceduer:

i Physical implantation of phases and method of certifying completion.

As pur direction

Uploading of achievement of website of State Nodal agency

SUDA/DUDA

ii. Financial aspects- audit/ UC :

By DUDA ABN.(C.A.)

iii. Submission of U.C.after audit by: C.A.of Nodal agency.

yes

7. Documents required:

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| i Adoption of "Prohibition Act-1993" by the State & agreeability of the ULB for adoption & implementation of bye-laws in the town. | Attached here with |
| ii. The CEO,Nodal Agency to certify-that the scheme is as pe the approved guide lines of the revised ILCS Programe(All units covered in the proposal are from EWS category & whole town approach has been followed). | All |
| iii. Under taking that all Precautions would be taken to avoid ground water pollution, completion report would be sumitted with in one quarter of the implementation schedule, submission of utilization Certificates in GFR-19(A)format for financial progress alng with the corresponding Physical Progress, town to be declared -Scavenger free after conversion of all dry units. | Adopted |
| iv. Recommendation by SLCfor the proposal at the time of acceptance of the Application by HUDCO. | Yes |
| v. Comitment for the State share inthe proposal from the State Government before release of Central Subsidy Share | Yes |

APPRAISAL FORMAT FOR ILCS REVISED PROGRAMME

A EXECUTIVE SUMMARY

1. NAME OF SCHEME PROPOSAL : ILCS
2. NAME OF MODAL AGENCY & STATE: S.L.N.A.-SUDA(U.P)
D.L.N.A.-DUDA,A.B.N.
3. NAME OF IMPLEMENTING AGENCY : . Nagar panchayat ashraf pur
kichhauchha ambedkar
nagar
4. NAME OF NGO/SINVOL VED : NO
5. AREA/S COVERED: WARDS/TOWN/S : Whole trurn Basic
6. POPULATLON COVERED(CENSUS &PRESENT): Population 2001-
13,438
7. PROJECT COST (RS.IN LACS) : Project cost-
1,97,45,500=00
- 8.RUNDING PATTERN-CENTRAL : Project Cost-
1,48,09,125=00
GRANT; STATE GRANT; BENEFICIARY : Central Grauts(75%)
CONTRIBUTION; : State grauts (15%)-
29,61,825=00
Beuefeciary
Coutribution-
19,74,550=00
9. PROJECT CONSTRUCTION PERIOD: 16-8-2008 To31-3-2009
QUARTERS/YEARS (FROM-TO)
10. SUBIDY DRAWAL PROGRAMME: As par Guid Line
11. APPROVAL/PERMISSION:STATE GOVT.; Yes
& WILLINGNESS OF BENEFIIARIES
12. DETAILS OF BIOMETRIC SURVEY: Attceld here with
NUMBERT OF HOUSEHOLDS & NUMER
OF EWS BENFICARIES
13. ADOPTION & IMPLEMENTATION : Target-1717
OF PROHIBITIONACT 1993-CASES REGISTERED
- 14.ADOPTION AND IMPLENTATION : Yes

OF MODEL BYELAWS

15.WHOLE TOWN APPORACH :	Yes
16. SUBSIDY AVAILED UNDER : OTHER SANITATION PROGRAMMES, IF ANY	N.A.
17.PROJECT COMPLETION REPORT : OF THE AVAILED SUBSIDY, IF ANY	N.A.
B. BACKGROUND :	D.P.R.
C. STATE ASESMENT OF : SANITATION SITUATION :	Detail Technical in Social
D. IMPLEMENTING CAPABILITY OF THE AGENCY :	Capability
E. ASSESSMENT OF SURVEY : DATA & AGENCY INVOLVED:	Nagar panchayat ashrfpur Kichhauchha, Ambedkar Nagar
F.TECHNICAL ASSESSMENT OF PROJECT PROPOSAL :	DUDA, ABN
G. PROJECT COST -BREAKUP& COST COMPARISION:	Attached in D.D.R.
H. LEGAL APPRAISAL :	Detail
I. RISK ANALYSIS :	Detail
J. ENVIRONMENTAL & SOCIAL IMPACT ASSESSMENT :	Detail
K. STATUS OF STATUTARY COMLIANES/APPROVALS/AG REEMENTS :	
L. ISSUES FOR CONSIDERATION OF CCC :	Night soil disposed in open

drainage disposed in open
aria is also .

M. EVALUATION AND
RECOMMENDTION :

Consiclered in this scheme
As per Guide Line .

Checklist for ILCS Project Proposals

- | | |
|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| 1. Name of the Scheme/Town: | ILCS |
| 2. Name of Nodal Agency : | S.L.N.A. SUDA (U.P) |
| 3.Name of Implementing agency : | Nagar panchayat ashrafpur
Kichhauchha, Ambedkar
Nagar |
| 4. Population of Town : | Population .2001-13,438NOS. |
| 5.No. of Houses w/o any units : | |
| 6. Selection of town : | |
| a) Whether whole town approach adopted : | Yes |
| b) whether an undertaking Prohibitibg dry :
latrine in townis obtained from the ULB | Yes |
| c) whether town is approved by the State :
Coordination Cimmittee : | |
| 7. Social survey carried out by NGO (NAME & :
ADDRESS)DATES OF SURVEY cost Incurred :
(Amount- Rs.In lacs) : | No |
| 8. Project Cost (Rs.In lacs) : | Project Cost -
1,97,45,500=00 |
| 9.Financing Patten :
a) Central subsidy 75% (Rs.) | project Cost
1,48,09,125=00 |

b)State share 15% (Rs.)	29,61,825=00
c) Beneficiary share 10% (Rs.)	19,74,550=00
10.Loan Completion (if any) :	N.A
11. Project completion period :	16-8-2008 To 31-3-2009
12.Project components (details provided) :	Yes
13. Component wise breakup of project : cost (details provided) -SOR Adopted	Yes
14. Break up of unit cost (Rs.)- available :	yes
15. Cost with in prescribed units :	10,000=00
16. An undertaking from the ULB that all identified. : Beneficiaries belong to EWS category	Yes
17. Details of other subsidy under sanitation programmes: availed, if any	Yes
a) No of units (Constructed/ converted) :	No
b) project Cost :	No
c) Utilization Certificates- Submitted :	No
d) physical Progress- :	No
(i) units implemented- costruction/conversion :	No
(ii) units in progress -construction/ conversion :	No
18. IMPLEMENTATION OF PROHIBTION ACT 1993 :	Yes
19.ADOPTION OF MODEL BYELAWS :	Yes

Signature :
Name: Agency Representative
ULB/State Nodal Agency
Date:
Place:

Signature:
Name: CRO(HUDCO)
Date: